

CERTIFICATE

2014

AUG 28 2013

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of

Tecumseh Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	1,079,614	905,611	9,861
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7			
Non-Budgeted Funds		8			
Special Machinery		7			
Totals		XXXXXX	1,079,614	905,611	9,861
Budget Summary		9			
Neighborhood Revitalization Rebate			Is a Resolution required? Yes		
Resolution		10			
Final Assessed Valuation:		County Clerk's Use Only			
Township		91,843,793			
		Nov. 1, 2013 Valuation			

Assisted by:

Gayle R. Anderson

Certified Public Accountant

Address:

3615 SW 29th Street

Topeka, KS 66614

Email:

g_anderson@swbell.net

Attest:

[Signature]
County Clerk

Stephen B. Henry
Mayor
Edgar B. Deek
Treas

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Tecumseh Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$	868,778
2. Debt Service Levy in 2013	- \$	0
3. Tax Levy Excluding Debt Service	\$	868,778
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	179,047
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	2,302,601
5b. Personal Property 2012	- _____	2,304,055
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+ _____	12,227
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		191,274
8. Total Estimated Valuation July 1, 2013	_____	91,819,001
9. Total Valuation less Valuation Adjustment (8 minus 7)		91,627,727
10. Factor for Increase (7 divided by 9)		0.00209
11. Amount of Increase (10 times 3)	+ \$	1,814
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	870,592
13. Debt Service Levy in this 2014		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		870,592

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Tecumseh Township
Shawnee County

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	868,778	90,557	1,345	1,025
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	868,778	90,557	1,345	1,025

County Treasurer's Motor Vehicle Estimate

90,557

County Treasurer's Recreational Vehicle Estimate

1,345

County Treasurer's 16/20M Vehicle Estimate

1,025

Motor Vehicle Factor

0.10423

Recreational Vehicle Factor

0.00155

16/20M Vehicle Factor

0.00118

2014

Tecumseh Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Special Machinery		-	-	
General	Special Machinery	20,000	20,000	20,000	80-122
Road	Special Machinery	-	-	-	
Total		20,000	20,000	20,000	
Adjustments*					
Adjusted Totals		20,000	20,000	20,000	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Tecumseh Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	22,949	66,779	50,834
Receipts:			
Ad Valorem Tax	814,607	868,778	XXXXXXXXXXXXXXXXXX
Delinquent Tax	9,562		
Motor Vehicle Tax	98,698	109,995	90,557
Recreational Vehicle Tax	1,488	1,814	1,345
16/20 M Vehicle Tax	1,049	992	1,025
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special Highway	32,335	30,047	30,242
Reimbursements	11,476		
Interest on Idle Funds	1,158	750	
Miscellaneous	958		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	971,331	1,012,376	123,169
Resources Available:	994,280	1,079,155	174,003
Expenditures:			
Legal and Accounting	11,940	12,000	12,500
Officers Pay	8,280	8,280	8,280
Salaries & Wages	306,637	340,000	350,000
Employee Benefits	70,872	70,000	71,000
Supplies	17,712	25,000	25,000
Equipment	40,361	30,000	30,000
Equipment Maintenance	50,917	35,000	45,000
Insurance	29,050	40,000	30,000
Fuel and Oil	26,120	32,000	33,000
Road Maintenance	321,507	397,041	435,634
Utilities	14,379	16,000	16,000
Equipment Rent	2,271	2,000	2,000
Tools	1,212	1,000	1,200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy	Yes		
Transfer to Spec. Mach.(Gen has Levy)	20,000	20,000	20,000
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous	6,243		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	927,501	1,028,321	1,079,614
Unencumbered Cash Balance Dec 31	66,779	50,834	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	964,892	1,028,321	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,079,614
Tax Required			905,611
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			905,611

Tecumseh Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			0

Special Machinery

K.S.A. 68-141g	2012 Actual Year
Unencumbered Cash Balance, Jan 1	126,119
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	20,000
Interest on Idle Funds	
Other	
Resources Available:	146,119
Total Expenditures	67,745
Unencumbered Cash Balance, Dec 31	78,374

NOTICE OF BUDGET HEARING

The governing body of
Tecumseh Township
Shawnee County

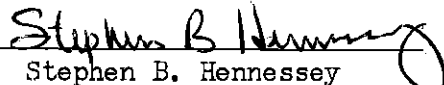
will meet on August 26, 2013 at 4:00 P.M. at 6430 Ward Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 6430 Ward Road and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	927,501	9.861	1,028,321	9.863	1,079,614	905,611	9.863
Debt Service							
Library							
Road							
Non-Budgeted Funds	67,745						
Special Machinery	67,745						
Totals	1,062,991	9.861	1,028,321	9.863	1,079,614	905,611	9.863
Less: Transfers	20,000		20,000		20,000		
Net Expenditure	1,042,991		1,008,321		1,059,614		
Total Tax Levied	824,154		868,778		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	83,584,285		88,093,328		91,819,001		
Outstanding Indebtedness, Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		113,539		89,738		
Total	0		113,539		89,738		

*Tax rates are expressed in mills.


Stephen B. Hennessey

TOWNSHIP RESOLUTION

Resolution No. 1

A resolution expressing the property taxation policy of the Board of Tecumseh Township with respect to financing the 2014 annual budget for Tecumseh Township, Shawnee County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Tecumseh Township budget exceed the amount levied to finance the 2013 Tecumseh Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

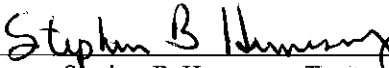
Whereas, Tecumseh Township provides essential services to protect the safety and well being of the citizens of the township; and


Whereas, the cost of provision of these services continues to increase.

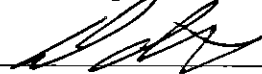
NOW, THEREFORE, BE IT RESOLVED by the Board of Tecumseh Township of Shawnee County, Kansas that it is our desire to notify the public of increased property taxes to finance the 2014 Tecumseh Township budget as defined above.

Adopted this 22nd day of July, 2013 by the Tecumseh Township Board, Shawnee County, Kansas.

Tecumseh Township Board


Stephen B. Hennessey, Trustee


Edgar B. Peck, Treasurer


David M. Sterbenz, Clerk

(Attach a signed copy to the budget)

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 29, 2013.

NOTICE OF BUDGET HEARING

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Tecumseh Township
Shawnee County

will meet on August 26, 2013 at 4:00 P.M. at 6430 Ward Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 6430 Ward Road and will be available at this hearing.

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